

Utah County
COUNTY

December 31, 2007
CALENDAR YEAR ENDING

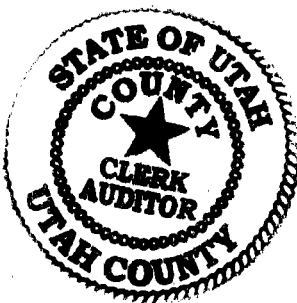
CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

"On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than 30 days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Utah County (which includes Utah County Governmental Operations, Special Service Area 6, Special Service Area 7, Special Service Area 8, Special Service Area 9, and the Soldier Summit Special Service District) for the calendar year ending December 31, 2007 as approved and adopted by Resolution No. 2006-90 dated December 5, 2006. An appropriate public hearing was held on December 5, 2006 for all budgetary funds.



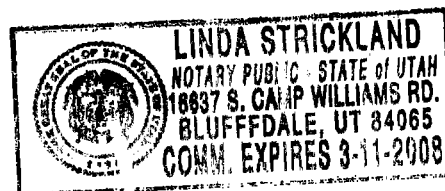
Signed: _____

Kim Jackson

Kim Jackson, County Clerk-Auditor

Subscribed and sworn to me this 7th day
of Dec, 2006.

Linda Strickland
(Notary Public)



WHEREAS, in accordance with the Uniform Fiscal Procedures Act for Counties, Sections 17-36-12, 17-36-13, 17-36-14, and 17-36-15, Utah Code Annotated, 1953 as amended, the Board of County Commissioners, Utah County, Utah, held a public hearing on December 5, 2006, at the Utah County Administrative Building, for the purpose of considering the adoption of the 2007 budget for the General Fund and other budgetary funds, of Utah County, Utah, to-wit:

See attached Exhibit

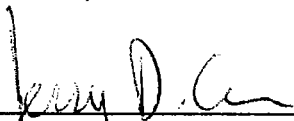
NOW, THEREFORE, be it resolved by the Board of County Commissioners of Utah County, Utah, assembled this 5th day of December, 2006, that pursuant to Section 17-36-15, Utah Code Annotated, 1953 as amended, it does hereby adopt the above-mentioned budget, pursuant to the Exhibit which is attached hereto, and incorporated herein by reference.

DATED this 5th day of December, 2006.

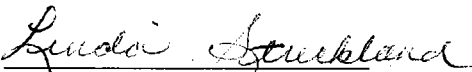
BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH


Larry A. Elertson, Chairman

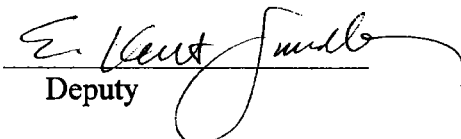

Steve White, Commissioner

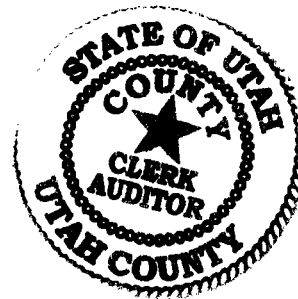

Jerry D. Grover, Commissioner

ATTEST:
Kim T. Jackson
Utah County Clerk/Auditor

By: 
Deputy

APPROVED AS TO FORM:
C. Kay Bryson
Utah County Attorney

By: 
Deputy



**UTAH COUNTY
FISCAL YEAR 2007**

UTAH COUNTY FISCAL YEAR 2007		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
GENERAL FUND (100)								
Revenues:								
31100-0	CURRENT YEAR PROPERTY TAXES	\$11,003,140	\$11,722,125	\$12,563,816	\$13,180,824	\$14,000,000	\$16,700,000	\$17,000,000
31100-1000	CURRENT YEAR COUNTY A/C	\$2,257,983	\$2,431,869	\$2,601,078	\$2,780,253	\$3,000,000	\$500,000	\$500,000
31100-2000	CURRENT YEAR JUDGMENT LEVY	\$27	\$84	\$41	\$10	\$0	\$0	\$0
31110-0	CURRENT YEAR MULTI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31110-1010	CURRENT YEAR STATE A/C	\$2,336,725	\$2,495,625	\$2,602,157	\$2,702,202	\$2,600,000	\$2,700,000	\$2,700,000
31110-1020	CURRENT YEAR A/C << STATE CHG	\$0	(\$550,000)	(\$550,000)	\$0	\$0	\$0	\$0
31110-2000	CURRENT YEAR MULT CTY JD/LEVY	\$7	\$11	\$11	\$3	\$0	\$0	\$0
31140-0	CURRENT YEAR MOTOR VEH CNTY	\$2,155,556	\$1,793,456	\$1,792,961	\$1,848,956	\$1,800,000	\$1,850,000	\$1,850,000
31140-1000	CURRENT YEAR MOTOR VEH A/COLL	\$448,773	\$335,507	\$367,562	\$380,003	\$370,000	\$380,000	\$380,000
31140-2000	CURRENT YEAR MOTOR VEH JD/LEVY	\$117,730	\$0	\$0	\$0	\$0	\$0	\$0
31150-0	CURRENT YEAR MOTOR VEH MULTI/C	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31150-1000	CURRENT YR MOTOR VEH MULTI A/C	\$468,200	\$370,869	\$367,567	\$369,333	\$370,000	\$370,000	\$370,000
31150-2000	CURRENT YR MOTOR VEH JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31200-0	PRIOR YEAR REDEMPTIONS	\$883,255	\$1,087,672	\$971,038	\$946,244	\$950,000	\$950,000	\$950,000
31200-1000	PRIOR YEAR ASSESS/COL REDEMP	\$182,708	\$214,457	\$196,321	\$193,310	\$200,000	\$190,000	\$190,000
31200-2000	PRIOR YEAR JD/LEVY REDEMP	\$85,791	\$455	\$23	\$1	\$0	\$0	\$0
31210-0	PRIOR YEAR MULTI/CTY REDEMP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31210-1000	PRIOR YEAR MULTI/CTY AS/CL RED	\$198,679	\$224,788	\$202,130	\$193,330	\$200,000	\$190,000	\$190,000
31210-2000	PRIOR YEAR MULTI/CTY JD/LEV RED	\$187	\$124	\$6	\$0	\$0	\$0	\$0
31220-0	PENALTY/INTEREST COUNTY TAX	\$523,945	\$661,059	\$701,301	\$709,793	\$700,000	\$700,000	\$700,000
31220-1000	PENALTY/INTEREST AS/COL CTY	\$8,055	\$9,875	\$9,233	\$9,028	\$9,000	\$9,000	\$9,000
31220-2000	PENALTY/INTEREST JD/LEVY CNTY	\$76,306	\$87	\$4	\$1	\$0	\$0	\$0
31230-0	PENALTY/INTEREST MULTI/CTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31230-1000	PENALTY/INTEREST MULTI AS/COL	\$9,136	\$9,052	\$9,586	\$9,286	\$9,000	\$9,200	\$9,200
31230-2000	PENALTY/INTEREST MULTI JD/LEVY	\$29	\$24	\$1	\$0	\$0	\$0	\$0
31300-0	LOCAL OPTION SALES TAX	\$895,820	\$1,133,090	\$1,147,279	\$1,219,940	\$1,300,000	\$1,330,000	\$1,450,000
31350-0	COUNTY OPTION SALES TAX	\$11,953,858	\$12,094,433	\$13,223,932	\$15,010,758	\$16,000,000	\$16,200,000	\$18,500,000
31400-0	HOUSING/ PMT IN LIEU OF	\$7,041	\$5,773	\$5,610	\$5,038	\$5,000	\$5,000	\$5,000
31400-1000	HOUSING ASSESS/COL	\$1,371	\$1,155	\$1,136	\$1,028	\$1,000	\$1,000	\$1,000
31410-0	HOUSING MULTI CNTY	\$1,456	\$0	\$0	\$0	\$0	\$0	\$0
31410-1000	HOUSING MULTI ASSESS/COL	\$0	\$1,190	\$1,152	\$1,019	\$1,200	\$1,000	\$1,000
31420-0	COUNTY FRANCHISE FEE	\$3,065	\$2,484	\$2,753	\$2,399	\$2,500	\$2,400	\$2,400
31500-0	GREENBELT	\$77,760	\$52,647	\$194,835	\$163,249	\$180,000	\$160,000	\$160,000
31500-1000	GREENBELT JD/LEVY	\$0	\$1,104	\$0	\$0	\$0	\$0	\$0
31510-0	GREENBELT STATE ASSESSED	\$15,967	\$10,806	\$40,145	\$32,612	\$40,000	\$32,000	\$32,000
31510-1000	GREENBELT LOCAL FEE	\$15,124	\$9,429	\$39,918	\$33,555	\$40,000	\$33,000	\$33,000
31510-3000	GREENBELT LOCAL JUDGMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31600-0	FOREST RESERVE MINERAL LEASE	\$25,409	\$43,178	\$66,802	\$13,620	\$50,000	\$13,000	\$13,000
31700-0	WILDLIFE PAYMENT IN LIEU	\$4,223	\$4,207	\$3,930	\$4,008	\$4,000	\$5,600	\$5,600
31700-1000	WILDLIFE LOCAL ASSESS/COL	\$840	\$850	\$799	\$825	\$0	\$0	\$0
31700-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31710-0	WILDLIFE STATE ASSESSED	\$869	\$869	\$799	\$802	\$0	\$0	\$0
31710-1000	WILDLIFE ASSESS/COL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31710-2000	WILDLIFE JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31800-0	MOTOR CARRIER LOCAL	\$15,680	\$16,469	\$21,847	\$19,334	\$20,000	\$20,000	\$20,000
31800-1000	MOTOR CARRIER AS/COL LOCAL	\$3,145	\$3,382	\$4,486	\$4,953	\$3,500	\$5,000	\$5,000
31800-2000	MOTOR CARRIER JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31810-0	MOTOR CARRIER MULTI/CTY	\$3,255	\$3,458	\$4,588	\$4,814	\$4,000	\$5,000	\$5,000
31810-1000	MOTOR CARRIER MULTI/CTY AS/COL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31810-2000	MOTOR CARRIER MULTI/CTY JD/LEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31900-0	PENALTY/INTEREST CNTY	\$4,787	\$31,626	\$16,779	\$8,073	\$15,000	\$8,000	\$8,000
31900-1000	PENALTY/INTEREST MULTI CTY	\$9,992	\$0	\$0	\$0	\$0	\$0	\$0
31910-0	PENALTY/INTEREST STATE ASSESS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31920-0	PENALTY/INTERST REDEMPTIONS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31930-0	PENALTY/INTEREST JD/LEVY	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31940-0	INTEREST ALLOCATION LOCAL	\$55,059	\$37,099	\$40,727	\$58,339	\$40,000	\$58,000	\$58,000
31940-1000	INTEREST ASSESSING INV	\$10,897	\$7,453	\$8,132	\$12,422	\$10,000	\$12,000	\$12,000
31950-0	INTEREST ALLOCATION MULTI	\$11,264	\$0	\$0	\$0	\$0	\$0	\$0
31950-1000	INTEREST ALLOCATION ASSESS/COL	\$0	\$7,614	\$8,132	\$12,025	\$10,000	\$12,000	\$12,000
32220-0	MARRIAGE LICENSES	\$101,360	\$96,020	\$96,580	\$100,440	\$95,000	\$95,000	\$95,000
32290-0	NON-BUSINESS LICENSES	\$0	\$0	\$0	\$300	\$0	\$0	\$0
33110-0	STATE OF UT HISTORY GRANT	\$0	\$6,500	\$0	\$1,500	\$0	\$0	\$0
33111-0	STATE PREDATOR GRANT	\$10,400	\$15,600	\$12,700	\$22,500	\$15,000	\$15,000	\$15,000
33112-0	JUDICIAL COUNCIL GRANT	\$0	\$0	\$0	\$0	\$1,378	\$0	\$0
33120-0	ELECTION STATE ALLOCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33150-1000	ATTORNEY VOCA GRANT	\$30,899	\$33,518	\$40,816	\$34,160	\$39,900	\$42,343	\$42,343
33160-1000	YOUTH & FAMILIES WITH PROMISE GRANT	\$0	\$0	\$0	\$0	\$5,268	\$7,956	\$7,956
33160-2000	WATER CHECK CONSERVATION EDUCATION GRANT	\$0	\$0	\$0	\$0	\$1,422	\$1,212	\$1,212
33200-0	SO/FED COPSMORE GRANT	\$122,821	\$36,560	\$0	\$0	\$0	\$0	\$0
33201-1000	SO/JAG PATROL GRANT	\$0	\$0	\$0	\$19,806	\$0	\$0	\$0
33201-1001	SO/BLM PATROL GRANT	\$0	\$0	\$0	\$14,179	\$1,821	\$0	\$0
33201-1255	SO/LEBG PATROL 1255	\$0	\$9,981	\$0	\$0	\$0	\$0	\$0
33201-1554	SO/LEBG PATROL 1554	\$0	\$0	\$5,616	\$0	\$383	\$0	\$0
33201-2594	SO/LEBG PATROL 2594	\$0	\$3,694	\$7,194	\$0	\$0	\$0	\$0
33201-3491	SO/LEBG PATROL 3491	\$0	\$13,801	\$0	\$0	\$0	\$0	\$0
33201-4139	SO/LEBG PATROL 4139	\$0	\$14,684	\$0	\$0	\$0	\$0	\$0
33202-0	SO/BYRNE MEM CS GRANT	\$0	\$0	\$19,242	\$0	\$0	\$0	\$0
33202-1000	SO/FORENSIC SCIENCE IMPROVEMENT GRANT	\$0	\$0	\$0	\$0	\$94,307	\$88,500	\$0
33203-0	SO/US MARSHAL (JCAT REIMBURSEMENT)	\$0	\$0	\$0	\$0	\$0	\$22,500	\$22,500
33204-0	SO/FEMA ADMIN AGREEMENT (SLA)	\$95,649	\$72,728	\$45,000	\$58,000	\$54,000	\$54,000	\$54,000
33204-1000	SO/FEMA REIMBURSEMENT	\$0	\$0	\$0	\$0	\$8,943	\$0	\$0
33205-0	SO/CSEPP FUNDING ALLOCATION	\$124,631	\$433,461	\$304,736	\$267,857	\$370,314	\$288,578	\$288,578
33210-0	SO/CRIME VICTIM AVC GRANT	\$0	\$30,518	\$44,347	\$45,465	\$28,591	\$24,137	\$24,137
33210-1000	SO/CAC GRANT	\$0	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000

**UTAH COUNTY
FISCAL YEAR 2007**

		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
33210-2000	SO/SEX CRIMES VOCA GRANT	\$0	\$0	\$0	\$0	\$36,519	\$0	\$0
33230-0	SO/JDIGITAL RECORDER GRANT	\$0	\$0	\$0	\$30,695	\$0	\$0	\$8,500
33231-0	SO/JSCAAP GRANT	\$210,203	\$63,120	\$46,737	\$0	\$65,608	\$58,000	\$58,000
33241-0	SO/EMS GRANT	\$14,748	\$9,671	\$10,901	\$6,146	\$7,759	\$11,580	\$11,580
33242-0	SO/TERRORISM GRANT	\$0	\$96,989	\$0	\$0	\$0	\$0	\$0
33242-1000	SO/HOMELAND SECURITY GRANT	\$0	\$0	\$94,489	\$153,435	\$127,160	\$220,850	\$220,850
33242-2000	SO/HOMELAND SECURITY SUPPLEMENTAL	\$0	\$0	\$109,573	\$0	\$0	\$0	\$0
33242-3000	SO/HOMELAND SECURITY GRANT (SMALL)	\$0	\$0	\$8,745	\$0	\$0	\$0	\$0
33242-5000	SO/HOMELAND SECURITY WEAPONS MASS DEST	\$0	\$0	\$0	\$600,000	\$0	\$228,511	\$228,511
33270-0	SO/PROTECTIVE VEST GRANT	\$0	\$2,926	\$0	\$818	\$639	\$0	\$0
33280-0	SO/LIQUOR LAW FUNDS (PRIOR YR)	\$22,110	\$57,787	\$28,617	\$85,216	\$152,500	\$160,000	\$170,436
33281-0	SO/SEIZURE MONIES	\$0	\$0	\$30,819	\$0	\$0	\$0	\$8,164
33300-0	FEDERAL PAYMENT IN LIEU	\$787,305	\$915,500	\$935,233	\$928,736	\$943,848	\$925,000	\$925,000
33401-0	PW/"B" ROAD ALLOTMENT	\$2,612,277	\$2,501,827	\$2,707,531	\$2,367,539	\$2,400,000	\$2,400,000	\$2,400,000
33401-1000	WOODLAND HILLS PROJECT	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
33402-0	PW / ROADS GRANTS	\$0	\$0	\$0	\$0	\$13,500	\$0	\$0
33403-0	PW / PARKS GRANTS	\$0	\$95,340	\$79,183	\$0	\$0	\$0	\$0
33404-0	PW / CDBG 02-1433 KIDS ON THE MOVE	\$0	\$147,895	\$0	\$0	\$0	\$0	\$0
33404-1000	PW / POLLING PLACE PAVING	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0
34110-0	COMMISSION NOTARY FEES	\$0	\$466	\$862	\$740	\$500	\$0	\$0
34120-1000	RECORDER FEES	\$2,668,743	\$3,471,270	\$2,546,290	\$2,733,473	\$2,910,000	\$2,900,000	\$2,900,000
34120-2000	RECORDER MICROFILM FEES	\$75,179	\$56,185	\$31,853	\$25,836	\$26,000	\$25,000	\$25,000
34120-3000	RECORDER SM BAL RECOVERY	\$2,533	\$6,146	\$2,739	\$2,449	\$0	\$0	\$0
34131-0	DATA CENTER SERVICES	\$30,620	\$28,800	\$28,800	\$0	\$0	\$0	\$0
34150-1000	ATTORNEY PUB DEF RECOUPMENT	\$53,467	\$73,000	\$61,784	\$71,003	\$70,000	\$70,000	\$70,000
34150-2000	ATTORNEY REPAID SERVICES	\$0	\$7,896	\$18,880	\$23,172	\$15,000	\$19,000	\$19,000
34160-1000	AUDITOR MISC FEES	\$4,254	\$323	\$402	\$20,391	\$0	\$0	\$0
34160-2000	CLERK SERVICES FEES	\$18,541	\$16,945	\$14,153	\$11,670	\$9,500	\$10,500	\$10,500
34160-3000	CLERK PASSPORT FEES	\$47,286	\$61,870	\$74,790	\$77,620	\$88,200	\$85,000	\$85,000
34160-4000	CLERK ELECTION FEES	\$13,299	\$15,730	\$28,450	\$30,362	\$13,000	\$20,000	\$20,000
34170-0	ASSESSOR FEES	\$19,227	\$18,804	\$19,544	\$21,211	\$18,500	\$19,000	\$20,000
34190-1000	SANITY HEARING FEES	\$7,020	\$6,940	\$7,983	\$8,360	\$7,000	\$7,000	\$7,000
34200-1000	SO/WITNESS FEES	\$4,315	\$3,108	\$3,649	\$3,982	\$6,500	\$6,500	\$6,500
34200-2000	SO/SHERIFF SECURITY FEES	\$33,125	\$0	\$0	\$0	\$0	\$0	\$0
34200-3000	SO/TRAINING REIMBURSEMENT	\$0	\$0	\$1,000	\$2,050	\$4,000	\$5,000	\$5,000
34210-1000	SO/PATROL SERVICE FEES	\$1,401	\$4,087	\$2,816	\$2,202	\$1,500	\$0	\$0
34210-2000	SO/PATROL SERV SCHOOLS	\$3,760	\$0	\$0	\$0	\$0	\$0	\$0
34211-1000	SO/SPECIAL CONTRACT SERVICES	\$6,600	\$12,052	\$32,354	\$39,821	\$19,500	\$27,000	\$27,000
34211-2000	SO/SERV CTR ELK RIDGE	\$26,523	\$27,681	\$28,372	\$39,856	\$44,421	\$47,850	\$47,850
34211-3000	SO/SERV CTR GOSHEN	\$24,503	\$25,543	\$26,240	\$43,154	\$46,401	\$47,850	\$47,850
34211-4000	SO/SERV CTR EAGLE MOUNTAIN	\$42,734	\$257,737	\$494,032	\$743,300	\$864,032	\$969,954	\$969,954
34211-5000	SO/SERV CTR SARATOGA SPRINGS	\$36,422	\$154,855	\$414,009	\$554,326	\$765,190	\$485,000	\$485,000
34211-6000	SO/SERV CTR CEDAR FORT	\$639	\$1,330	\$8,716	\$41,074	\$41,513	\$47,947	\$47,947
34211-7000	SO/SERV CTR WOODLAND HILLS	\$0	\$32,970	\$35,000	\$40,471	\$44,651	\$47,850	\$47,850
34211-8000	SO/SERV CTR FAIRFIELD	\$0	\$0	\$0	\$3,869	\$6,870	\$10,000	\$10,000
34212-0	SO/DUI STATE HP OVERTIME	\$25,482	\$14,691	\$5,644	\$3,692	\$8,000	\$8,200	\$8,200
34212-1000	SO/SLOC OVERTIME REIMBURSEMENT	\$262,004	\$18,784	\$0	\$0	\$0	\$0	\$0
34212-2000	SO/SEAT BELT OVERTIME	\$0	\$0	\$7,901	\$0	\$9,600	\$9,600	\$9,600
34213-0	SO/SERV CTR FOREST SERVICE	\$0	\$41,125	\$34,000	\$35,500	\$35,500	\$35,500	\$35,500
34222-0	SO/MAJOR CRIME REIMBURSEMENT	\$34,759	\$32,005	\$23,957	\$20,692	\$40,800	\$36,340	\$36,340
34231-1000	SO/COURT SECURITY SERVICES	\$640,634	\$303,987	\$774,243	\$718,562	\$791,300	\$831,300	\$831,300
34231-2000	SO/STATE BUILDING SECURITY	\$0	\$426,669	\$31,642	\$31,642	\$31,426	\$0	\$0
34231-3000	SO/BUILDING SECURITY OTHER	\$0	\$28,590	\$2,685	\$9,855	\$6,185	\$12,000	\$12,000
34231-4000	SO/JUVENILE COURT SECURITY	\$0	\$0	\$0	\$272,602	\$276,900	\$276,900	\$276,900
34232-1000	SO/SHERIFF SALE REVENUE	\$85,692	\$0	\$3,765	\$6,080	\$4,000	\$4,000	\$4,000
34232-2000	SO/CIVIL PROCESSING WARRANTS	\$73,857	\$104,424	\$60,070	\$53,697	\$75,000	\$105,000	\$105,000
34232-3000	SO/CIVIL PAPERS ATTORNEY GENERAL	\$0	\$0	\$2,450	\$0	\$0	\$0	\$0
34232-4000	SO/CIVIL PAPERS ORS CONTRACT	\$0	\$0	\$30,908	\$20,797	\$25,000	\$25,000	\$25,000
34233-0	SO/WARRANT TRANSPORT	\$2,186	\$3,015	\$3,504	\$3,082	\$2,000	\$2,500	\$2,500
34234-0	SO/EXTRADITION REIMBURSEMENT	\$0	\$0	\$0	\$0	\$10,000	\$25,000	\$15,000
34234-1000	SO/SECURITY INTERNAL	\$4,285	\$0	\$0	\$0	\$0	\$0	\$0
34234-2000	SO/SECURITY OUTSIDE	\$294	\$0	\$0	\$0	\$0	\$0	\$0
34235-1000	SO/NOTARY FEE	\$70	\$95	\$80	\$110	\$250	\$250	\$250
34235-2000	SO/SECURITY PARKING FEES	\$270	\$85	\$85	\$10	\$100	\$0	\$0
34241-0	SO/UINTA NATL FOREST CMD POST	\$16,000	\$0	\$4,000	\$0	\$5,000	\$0	\$0
34242-0	SO/SEARCH/RESCUE REIMBURSED	\$9,300	\$6,554	\$33,547	\$16,244	\$10,000	\$10,000	\$10,000
34243-0	SO/EMS NATIONAL FOREST SERV	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
34250-0	SO/ANIMAL ENFORCEMENT FEES	\$0	\$25,631	\$35,515	\$29,417	\$7,000	\$7,000	\$7,000
34260-0	SO/ADMIN RECORDS FEES	\$0	\$0	\$0	\$0	\$1,750	\$3,250	\$3,250
34280-0	SO/VICTIM ADVOCATE (IN KIND)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34291-0	SO/ENDING COMMISSIONS	\$7,205	\$5,501	\$7,591	\$11,507	\$10,000	\$15,000	\$15,000
34293-0	SO/STATE DETECTIVE BLDG RENT	\$6,727	\$8,073	\$18,369	\$0	\$0	\$0	\$0
34294-0	SO/RADKIDS REVENUE	\$0	\$1,600	\$3,636	\$0	\$0	\$0	\$0
34301-0	SO/JSTATE INMATE REIMBURSEMENT	\$839,106	\$1,279,634	\$1,400,891	\$1,140,848	\$1,462,699	\$1,500,000	\$1,500,000
34311-0	SO/JJAIL INDUSTRIES FEES	\$0	\$473,496	\$455,084	\$444,745	\$500,000	\$700,000	\$700,000
34321-0	SO/JJAIL WORK RELEASE FEES	\$229,784	\$272,430	\$312,572	\$341,129	\$350,000	\$200,000	\$200,000
34321-1000	SO/JINMATE HOUSING REIMBURSED	\$1,683	\$853	\$0	\$283,907	\$12,000	\$0	\$400,000
34321-2000	SO/JINMATE PROCESSING FEE	\$0	\$6,078	\$44,522	\$48,325	\$48,800	\$48,800	\$52,500
34322-0	SO/JDIVERSION PROGRAM	\$0	\$0	\$0	\$16,354	\$20,000	\$20,000	\$25,000
34323-0	SO/JELECTRONIC & GPS MONITORING	\$1,737	\$0	\$0	\$18,543	\$77,000	\$547,500	\$547,500
34331-0	SO/JI.N.S. INMATE RENT REIMBUR	\$203,279	\$273,603	\$851,561	\$362,743	\$400,000	\$400,000	\$500,000
34333-0	SO/J JAIL PRESCRIPTIONS FEES	\$11,889	\$12,153	\$13,346	\$12,216	\$11,500	\$12,000	\$12,000
34333-1000	SO/J JAIL MEDICAL COPAY FEES	\$11,251	\$14,480	\$14,819	\$13,396	\$14,000	\$14,000	\$14,500
34333-2000	SO/JDNA TESTING - COUNTY FEE	\$0	\$6,462	\$5,106	\$4,272	\$7,000	\$7,500	\$7,500
34334-0	SO/J COMMISSARY COMMISSION	\$40,098	\$57,829	\$36,950	\$55,698	\$50,000	\$50,000	\$60,000
34335-0	SO/JFINGERPRINT FEE	\$0	\$0	\$310	\$605	\$500	\$500	\$500

**UTAH COUNTY
FISCAL YEAR 2007**

UTAH COUNTY FISCAL YEAR 2007		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
34390-0	SO/SHERIFF FEES UNCLASSIFIED	\$2,132	\$2,507	\$4,349	\$2,000	\$5,500	\$6,750	\$10,000
34391-0	SO/JAIL FEES UNCLASSIFIED	\$0	\$6,623	\$3,479	\$14,653	\$20,000	\$20,000	\$26,000
34401-0	PW/ROAD SERVICES TOWNS	\$77,735	\$9,858	\$968	\$54,343	\$52,000	\$52,000	\$52,000
34402-0	PW/ROAD SERV FOREST SERVICE	\$354,561	\$61,309	\$380,215	\$28,872	\$40,000	\$200,000	\$200,000
34403-0	PW/WEED SERVICES FEE	\$25,059	\$18,825	\$14,744	\$13,745	\$5,000	\$12,500	\$12,500
34409-0	PW/ROAD SERVICES OTHER	\$22,577	\$35,389	\$46,257	\$25,348	\$27,000	\$30,000	\$30,000
34451-0	PW/SURVEYING FEES	\$5,371	\$36,630	\$22,590	\$27,082	\$35,000	\$25,000	\$25,000
34701-0	PW/PARKS SERVICE FEES	\$44,853	\$133,932	\$60,032	\$100,524	\$60,000	\$60,000	\$60,000
34900-0	TRANSFER FROM FD 510 (ADMIN SERVICES CHG)	\$57,945	\$56,743	\$0	\$0	\$0	\$0	\$0
35101-0	FINES // OTHER COURTS	\$3,992	\$0	\$0	\$750	\$0	\$0	\$0
35102-0	FINES // COUNTY GENERAL	\$879,872	\$1,054,567	\$1,224,629	\$1,671,223	\$2,000,000	\$2,110,500	\$2,110,500
35103-0	INCARCERATION SURCHARGE	\$0	\$0	\$151,735	\$403,577	\$400,000	\$450,000	\$450,000
35220-0	ATTORNEY DRUG FORFEITURES	\$950	\$3,586	\$2,830	\$2,084	\$10,000	\$10,000	\$10,000
36101-0	INTEREST ALLOCATION	\$0	\$59,879	\$95,767	\$525,027	\$0	\$0	\$500,000
36201-0	UNCLASSIFIED REIMBURSEMENTS	\$11,932	\$0	\$0	\$515	\$0	\$0	\$0
36401-0	SALE OF FIXED ASSETS	\$1,700	\$0	\$1,000	\$1,835	\$0	\$0	\$0
36402-0	INSURANCE PROCEEDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
36801-0	OTHER FINANCING SOURCES	\$0	\$194,086	\$0	\$0	\$0	\$0	\$0
36901-0	MISCELLANEOUS REVENUE	\$1,000,078	\$44,962	\$42,337	\$79,856	\$30,000	\$0	\$0
38100-0	TRANSFER FROM FD 241 (SHERIFF)	\$925,000	\$940,000	\$940,000	\$940,000	\$1,000,000	\$1,000,000	\$1,000,000
38100-0	TRANSFER FROM FD 242 (STRUCTURE FIRE)	\$0	\$0	\$468,078	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 243 (PLANNING)	\$30,000	\$30,000	\$45,000	\$30,000	\$280,000	\$280,000	\$60,000
38100-0	TRANSFER FROM FD 244 (RURAL FIRE)	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
38100-0	TRANSFER FROM FD 245 (COUNTY ROADS)	\$0	\$0	\$81,898	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 280 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$68,740	\$0	\$0
38100-0	TRANSFER FROM FD 281 (ADMIN OVERHEAD)	\$44,965	\$10,500	\$0	\$0	\$99,571	\$0	\$0
38100-0	TRANSFER FROM FD 281 (PARKS/REC)	\$0	\$1,004,104	\$1,092,688	\$1,284,594	\$2,613,596	\$2,912,316	\$2,841,544
38100-0	TRANSFER FROM FD 281 (HIST COURTHSE)	\$303,203	\$0	\$0	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 290 (ASSESSING & COLL)	\$0	\$0	\$0	\$0	\$0	\$1,304,818	\$2,068,796
38100-0	TRANSFER FROM FD 400 (CAPITAL)	\$0	\$0	\$0	\$616,024	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 511 (ADMIN SERVICES CHG)	\$21,939	\$28,185	\$0	\$0	\$73,879	\$0	\$0
38100-0	TRANSFER FROM FD 610 (MOTOR POOL)	\$0	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000
38100-0	TRANSFER FROM FD 620 (KITCHEN)	\$0	\$0	\$0	\$333,003	\$142,502	\$0	\$0
38100-0	TRANSFER FROM FD 630 (BUILDING MAINT)	\$0	\$0	\$19,720	\$203,429	\$207,429	\$210,429	\$210,429
38100-0	TRANSFER FROM FD 720 (WORKERS COMP) *see note	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 730 (TORT LIABILITY) *see note	\$0	\$0	\$0	\$0	\$302,000	\$0	\$0
38200	APPROPRIATED RESERVED FUND BALANCE	\$0	\$0	\$0	\$0	\$3,568,948	\$0	\$0
38200	APPROPRIATED FUND BALANCE	\$1,266,871	\$0	\$0	\$0	\$2,463,704	\$0	\$2,647,053
38700	CONTRIBUTION FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38701	SHERIFF'S OFFICE DONATIONS	\$0	\$0	\$1,816	\$1,757	\$2,250	\$2,500	\$2,500
Total Revenues:		\$48,747,031	\$50,364,842	\$54,112,977	\$59,524,868	\$69,480,465	\$67,158,771	\$73,957,080

*Funds 7XX are trust funds for which budgets are not presented.

**UTAH COUNTY
FISCAL YEAR 2007**

2002 2003 2004 2005 2006 2007 2007
ACTUAL ACTUAL ACTUAL ACTUAL BUDGET BUDGET BUDGET

ACTUAL ACTUAL ACTUAL ACTUAL AMENDED TENTATIVE FINAL

Expenditures:								
41110	COMMISSION	\$479,796	\$494,970	\$507,242	\$573,106	\$639,001	\$653,723	\$677,891
41220	JUSTICE COURT	\$387,381	\$400,943	\$551,242	\$777,192	\$889,959	\$920,610	\$912,044
41340	PERSONNEL	\$479,128	\$500,069	\$520,360	\$710,780	\$797,971	\$854,925	\$841,651
41360	INFORMATION SYSTEMS	\$1,938,884	\$1,843,588	\$1,037,482	\$0	\$0	\$0	\$0
41370	RECORDS MANAGEMENT	\$251,545	\$293,853	\$248,379	\$333,481	\$371,517	\$359,586	\$356,122
41410	CLERK/AUDITOR	\$650,881	\$656,873	\$695,768	\$875,354	\$895,058	\$930,520	\$926,106
41411	CLERK & TAX ADMINISTRATION	\$206,469	\$214,521	\$220,986	\$225,559	\$368,797	\$406,408	\$401,391
41430	TREASURER	\$448,635	\$449,187	\$481,166	\$576,547	\$728,635	\$749,465	\$736,876
41440	RECORDER	\$1,494,048	\$1,667,388	\$1,752,534	\$1,964,932	\$2,232,391	\$2,364,250	\$2,531,795
41450	ATTORNEY	\$2,998,746	\$3,057,053	\$3,428,908	\$3,922,642	\$4,828,062	\$5,207,242	\$5,306,131
41460	ASSESSOR	\$2,296,259	\$2,260,170	\$2,329,086	\$2,696,790	\$3,411,770	\$3,875,879	\$4,444,512
41500	NON DEPARTMENTAL	\$591,628	\$3,247,147	\$1,550,089	\$1,001,405	\$1,578,583	\$1,422,656	\$1,523,135
41550	INTERAGENCY ALLOCATION	\$1,983,175	\$1,940,096	\$2,196,528	\$2,578,893	\$3,032,200	\$3,530,000	\$3,696,321
41700	ELECTIONS	\$375,018	\$111,255	\$513,699	\$176,501	\$926,134	\$453,217	\$437,633
42100	SHERIFF/ADMINISTRATION	\$1,241,225	\$1,086,401	\$1,002,624	\$952,940	\$919,771	\$691,773	\$714,537
42110	SHERIFF/PATROL	\$2,867,136	\$3,095,752	\$3,981,571	\$5,054,538	\$5,690,777	\$6,459,984	\$6,132,660
42120	SHERIFF/DETECTIVE	\$1,287,928	\$1,237,702	\$1,362,401	\$1,421,567	\$1,722,497	\$1,997,776	\$1,719,150
42130	SHERIFF/JUDICIAL	\$1,924,504	\$2,102,528	\$2,270,442	\$2,520,675	\$2,835,720	\$3,230,517	\$3,096,255
42140	SHERIFF/EM MGMNT	\$929,083	\$1,005,401	\$1,019,102	\$1,534,138	\$1,309,240	\$1,770,672	\$1,560,189
42160	SHERIFF/ADMINISTRATIVE SERVICES	\$0	\$11,929	\$732,745	\$984,092	\$1,512,305	\$1,891,698	\$1,856,157
42180	SHERIFF/SPECIAL UNIT	\$306,074	\$349,741	\$316,087	\$321,987	\$553,282	\$545,724	\$485,367
42300	JAIL/BOOKING	\$2,073,043	\$1,956,238	\$1,893,367	\$2,188,411	\$2,280,804	\$2,444,226	\$2,350,689
42310	JAIL/INDUSTRIES	\$123,427	\$87,658	\$225,345	\$229,562	\$279,014	\$324,109	\$374,992
42320	JAIL/SUPPORT SERVICES	\$4,643,948	\$4,808,867	\$4,689,389	\$5,417,316	\$6,237,814	\$6,933,195	\$6,709,337
42330	JAIL/HOUSING	\$3,741,358	\$3,369,656	\$3,555,974	\$3,951,293	\$4,573,113	\$4,747,498	\$4,681,795
42360	JAIL/PROGRAM SERVICES	\$0	\$781,908	\$1,393,268	\$1,439,804	\$1,852,367	\$2,346,522	\$2,399,848
42530	SHERIFF/ANIMAL ENFORCEMENT	\$528,246	\$333,314	\$574,178	\$646,486	\$556,960	\$568,523	\$430,535
43900	PUBLIC AID	\$11,120	\$6,600	\$11,780	\$11,020	\$20,000	\$20,000	\$20,000
44100	PUBLIC WORKS/ROADS	\$3,120,188	\$3,171,842	\$3,281,086	\$3,682,865	\$4,841,403	\$6,128,982	\$5,670,754
44110	PUBLIC WORKS/ENGINEERING	\$462,177	\$611,506	\$466,812	\$431,253	\$464,650	\$506,785	\$489,543
44160	PUBLIC WORKS/SURVEYING	\$508,367	\$556,435	\$699,600	\$748,714	\$818,043	\$869,054	\$840,191
45100	PUBLIC WORKS/PARKS	\$1,463,725	\$1,233,376	\$1,231,903	\$1,239,866	\$2,332,096	\$2,410,053	\$2,338,544
45910	EXTENSION	\$233,695	\$234,115	\$262,069	\$289,220	\$301,447	\$320,504	\$314,397
45920	AGRICULTURE	\$52,596	\$36,578	\$56,948	\$59,597	\$64,993	\$65,206	\$65,206
46200	UVEDA	\$0	\$208,930	\$229,806	\$0	\$0	\$0	\$0
48300	TRANSFER TO FD 210 (SUBSTANCE ABUSE)	\$236,454	\$236,632	\$236,632	\$236,632	\$236,632	\$486,632	\$486,632
48300	TRANSFER TO FD 230 (HEALTH DEPT)	\$2,486,605	\$2,548,145	\$2,548,145	\$2,488,770	\$2,400,000	\$2,400,000	\$2,400,000
48300	TRANSFER TO FD 242 (FIRE/AMB SERVICE)	\$36,438	\$36,438	\$0	\$0	\$0	\$0	\$0
48300	TRANSFER TO FD 250 (CHILDREN'S JUSTICE)	\$0	\$0	\$13,801	\$12,008	\$31,997	\$33,475	\$33,475
48300	TRANSFER TO FD 260 (SENIOR SERVICES)	\$52,620	\$49,815	\$45,059	\$59,402	\$91,002	\$105,249	\$105,249
48300	TRANSFER TO FD 272 (WILDLAND FIRE)	\$814,786	\$798,490	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000
48300	TRANSFER TO FD 273 (PRISONER TRUST)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48300	TRANSFER TO FD 290 (ASSESSING & COLLECTING)	\$0	\$0	\$0	\$6,489,498	\$3,568,948	\$0	\$0
48300	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	\$0	\$0	\$0	\$1,021,021	\$2,025,000	\$4,159,159	\$2,640,683
48300	TRANSFER TO FD 400 (CAPITAL)	\$2,000,000	\$3,155,654	\$5,951,977	\$1,000,817	\$0	\$194,305	\$194,305
48300	TRANSFER TO FD 510 (DISPATCH)	\$812,230	\$795,985	\$810,583	\$702,558	\$760,512	\$0	\$554,982
48300	TRANSFER TO FD 610 (MOTOR POOL)	\$76,000	\$0	\$0	\$0	\$0	\$0	\$0
48300	TRANSFER TO FD 630 (BUILDING MAINTENANCE)	\$1,558,492	\$0	\$0	\$0	\$0	\$0	\$0
48300	TRANSFER TO FD 670 (INFO SYS SUPPORT)	\$78,755	\$0	\$25,421	\$0	\$0	\$0	\$0
48300	APPROPRIATION OF FUND BALANCE FOR JAIL OPEN	\$78,755	\$0	\$25,421	\$0	\$0	\$0	\$2,000,000
Total Expenditures:		\$48,330,566	\$51,044,744	\$55,598,986	\$62,029,230	\$69,480,465	\$73,880,102	\$73,957,080

\$6,721,331

\$0

**UTAH COUNTY
FISCAL YEAR 2007**

	2002	2003	2004	2005	2006	2007	2007
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
COMMUNITY DEVELOPMENT (200)							
Revenues:							
	\$380,328	\$266,897	\$0	\$0	\$0	\$0	\$0
32160 PLANNING SERVICES							
34140 BUSINESS LICENSES	\$0	\$0	\$38,915	\$36,165	\$38,000	\$35,000	\$35,000
34141 BUILDING PERMIT FEES	\$0	\$0	\$155,172	\$195,673	\$180,000	\$200,000	\$200,000
34142 PLAN CHECK FEES	\$0	\$0	\$95,708	\$82,609	\$80,000	\$72,000	\$72,000
34145-X PLANNING FEES	\$0	\$0	\$5,936	\$11,130	\$10,000	\$8,000	\$8,000
36XXX SUNDY CHARGES	\$0	\$0	\$2,735	\$3,342	\$2,000	\$3,000	\$3,000
38100-0 MISCELLANEOUS REVENUE	\$0	\$0	\$13,493	\$21,852	\$3,500	\$0	\$0
38200-0 TRANSFER FROM FD 243 (PLANNING)	\$327,000	\$320,000	\$355,000	\$355,000	\$250,000	\$150,000	\$365,000
	\$0	\$0	\$0	\$0	\$255,119	\$391,061	\$155,090
Total Revenues:	\$707,328	\$586,897	\$668,959	\$705,771	\$818,619	\$859,061	\$838,090
Expenditures:							
41800 PLANNING	\$222,461	\$222,695	\$212,464	\$212,753	\$220,215	\$273,142	\$245,624
41810 ADMINISTRATION	\$338,431	\$267,570	\$298,052	\$315,447	\$400,867	\$376,379	\$371,475
41820 BUILDING INSPECTION	\$131,678	\$195,149	\$182,895	\$181,667	\$197,537	\$209,540	\$220,991
Total Expenditures:	\$692,570	\$685,414	\$693,412	\$689,867	\$818,619	\$859,061	\$838,090
SUBSTANCE ABUSE (210)							
Revenues:							
	\$3,789,072	\$4,494,786	\$0	\$0	\$0	\$0	\$0
33XXX HUMAN SERVICES GRANTS							
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$3,931,609	\$4,461,813	\$4,506,355	\$4,538,458	\$4,538,458
36XXX CHARGES FOR SERVICES	\$0	\$0	\$847,148	\$805,310	\$1,002,094	\$875,859	\$880,459
38100 MISCELLANEOUS REVENUE	\$0	\$0	\$55,583	\$29,326	\$75,500	\$100,500	\$100,500
38200 TRANSFER FROM FD 100 (GENERAL)	\$228,454	\$236,632	\$236,632	\$236,632	\$236,632	\$486,832	\$486,832
	\$0	\$0	\$0	\$0	\$420,528	\$593,020	\$395,657
Total Revenues:	\$4,017,526	\$4,731,418	\$5,070,972	\$5,533,082	\$6,241,107	\$6,594,469	\$6,401,706
Expenditures:							
43350 OPERATIONS	\$3,995,251	\$4,292,333	\$4,724,621	\$5,458,098	\$6,021,107	\$6,347,401	\$6,401,706
43350-9100 TRANSFER TO FD 400 (CAPITAL - FOOTHILL)	\$0	\$185,000	\$185,000	\$40,000	\$0	\$0	\$0
43350-9200 RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$220,000	\$247,068	\$0
Total Expenditures:	\$3,995,251	\$4,477,333	\$4,909,621	\$5,498,098	\$6,241,107	\$6,594,469	\$6,401,706
HEALTH DEPARTMENT (230)							
Revenues:							
	\$13,697,708	\$14,438,575	\$0	\$0	\$0	\$0	\$0
33XXX HEALTH SERVICES REVENUES							
34XXX INTERGOVERNMENTAL REVENUE (GRANTS)	\$0	\$0	\$3,975,302	\$4,446,622	\$4,660,362	\$4,636,201	\$4,636,201
36XXX CHARGES FOR SERVICES	\$0	\$0	\$3,368,501	\$3,911,546	\$3,391,425	\$3,678,410	\$3,694,410
38100 MISCELLANEOUS REVENUE	\$0	\$0	\$7,140,863	\$7,114,987	\$7,650,000	\$7,650,000	\$7,650,000
38200 TRANSFER FROM FD 100 (GENERAL)	\$2,486,605	\$2,548,145	\$2,548,145	\$2,488,770	\$2,400,000	\$2,400,000	\$2,400,000
38701 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$1,436,698	\$1,867,633	\$2,067,528
	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
Total Revenues:	\$18,184,311	\$18,986,720	\$17,032,811	\$17,961,925	\$19,538,485	\$20,247,244	\$20,463,139
Expenditures:							
43100 ADMINISTRATION	\$597,874	\$714,647	\$951,870	\$800,213	\$1,033,472	\$1,103,751	\$1,106,032
43110 ENVIRONMENTAL	\$1,777,694	\$1,688,539	\$1,774,800	\$1,905,562	\$2,051,521	\$2,076,509	\$2,137,954
43120 COMMUNITY HEALTH SERVICES	\$4,672,736	\$4,956,908	\$5,234,929	\$5,674,968	\$6,554,545	\$6,883,247	\$6,976,690
43130 HEALTH PROMOTION	\$440,011	\$499,486	\$509,065	\$576,697	\$734,890	\$870,217	\$968,743
43140 MOSQUITO ABATEMENT	\$299,433	\$301,596	\$338,142	\$381,863	\$544,913	\$644,688	\$626,972
43160 W.I.C.	\$6,946,713	\$7,140,189	\$7,640,399	\$7,682,916	\$8,619,144	\$8,668,832	\$8,646,748
43160 SPECIAL GRANTS	\$146,449	\$125,912	\$146,746	\$124,685	\$0	\$0	\$0
Total Expenditures:	\$14,870,910	\$15,427,276	\$16,595,951	\$17,146,905	\$19,538,485	\$20,247,244	\$20,463,139
CHILD JUSTICE (250)							
Revenues:							
	\$461,228	\$417,048	\$378,592	\$507,908	\$471,254	\$441,337	\$441,337
33XXX INTERGOVERNMENTAL REVENUE (GRANTS)							
34XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$0	\$15,700	\$9,804	\$9,904
36XXX MISCELLANEOUS REVENUE	\$0	\$0	\$82	\$1,497	\$200	\$0	\$0
38100 TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$13,801	\$12,008	\$31,997	\$33,475	\$33,475
38200 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38700 CONTRIBUTIONS FROM PRIVATE SOURCES	\$0	\$0	\$0	\$0	\$28,548	\$5,500	\$5,500
Total Revenues:	\$461,228	\$417,048	\$392,474	\$521,413	\$547,699	\$490,216	\$490,216
42250 Total Expenditures:	\$443,108	\$405,731	\$413,444	\$437,899	\$547,699	\$490,216	\$490,216

**UTAH COUNTY
FISCAL YEAR 2007**

	2002	2003	2004	2005	2006	2007	2007
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
SENIOR SERVICES (260)							
Revenues:							
3XXXX FOSTER GRANDPARENT SERVICES	\$349,556	\$337,449	\$353,323	\$336,969	\$364,303	\$364,303	\$364,303
3XXXX SENIOR COMPANION SERVICES	\$130,193	\$262,124	\$301,348	\$295,234	\$299,832	\$319,665	\$319,665
36XXX MISCELLANEOUS REVENUE	\$0	\$0	\$625	\$810	\$0	\$0	\$0
38100 TRANSFER FROM FD 100 (GENERAL)	\$52,620	\$49,815	\$45,059	\$59,402	\$91,002	\$105,249	\$105,249
38200 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$1,234	\$0	\$0
Total Revenues:	\$532,370	\$649,387	\$700,356	\$692,414	\$756,371	\$789,217	\$789,217

Expenditures:							
45810 FOSTER GRANDPARENTS	\$391,328	\$402,833	\$373,110	\$380,180	\$418,520	\$427,096	\$427,096
45820 SENIOR COMPANIONS	\$131,334	\$277,884	\$261,185	\$315,254	\$337,851	\$362,121	\$362,121
Total Expenditures:	\$522,660	\$680,817	\$634,275	\$695,414	\$756,371	\$789,217	\$789,217

WILDLAND FIRE (272)

Revenues:							
33XXX INTERGOVERNMENTAL REVENUE	\$84,190	\$546,942	\$20,689	\$49,392	\$56,151	\$0	\$0
34XXX CHARGES FOR SERVICES	\$0	\$0	\$0	\$20,020	\$30,000	\$20,900	\$20,900
34260 INTERGOVERNMENTAL REV (20-PERSON CREW)	\$0	\$0	\$426,821	\$764,791	\$895,248	\$2,050,786	\$1,795,485
36XXX MISCELLANEOUS REVENUE	\$0	\$0	\$18,676	\$24,435	\$0	\$0	\$0
38100 TRANSFER FROM FD 100 (GENERAL)	\$814,786	\$798,490	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000
38200 APPROPRIATED RESERVED FUND BALANCE	\$0	\$0	\$0	\$0	\$207,800	\$220,000	\$0
38200 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$602,382	\$500,000	\$740,888
Total Revenues:	\$898,976	\$1,345,432	\$1,116,186	\$1,358,638	\$2,291,579	\$3,291,686	\$3,057,273

Expenditures:							
42200 OPERATIONS	\$551,709	\$650,899	\$628,553	\$580,438	\$1,010,765	\$1,274,148	\$1,061,788
42200 FIRE SERVICE PROJECT (20-PERSON CREW)	\$0	\$391,003	\$362,756	\$632,820	\$1,103,046	\$2,270,786	\$1,795,485
42200-9200 RESTRICTED APPROPRIATIONS	\$196,127	\$200,480	\$0	\$0	\$177,768	\$200,000	\$200,000
Total Expenditures:	\$747,836	\$1,242,381	\$991,310	\$1,213,258	\$2,291,579	\$3,744,934	\$3,057,273

PRISONER BENEFIT (273)

Revenues:							
34280-1XXX PHONE FEES	\$143,975	\$122,552	\$184,648	\$241,793	\$235,200	\$240,000	\$210,000
34280-XXXX CHARGES FOR SERVICES	\$17,497	\$15,850	\$12,035	\$10,941	\$11,000	\$12,000	\$12,400
36XXX MISCELLANEOUS REVENUE	\$0	\$0	\$5,926	\$13,770	\$0	\$0	\$200
38100-0 TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38100-0 TRANSFER FROM FD 620 (JAIL KITCHEN)	\$0	\$0	\$0	\$0	\$143,823	\$0	\$0
38200-0 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$6,510	\$209,042	\$242,457
Total Revenues:	\$161,472	\$138,402	\$202,609	\$266,504	\$396,533	\$461,042	\$465,057

42730 PRISONER TRUST EXPENDITURES	\$104,513	\$139,750	\$102,877	\$125,344	\$252,710	\$307,116	\$314,072
42731 OUT PROGRAM	\$0	\$0	\$0	\$0	\$143,823	\$153,926	\$150,985
Total Expenditures:	\$104,513	\$139,750	\$102,877	\$125,344	\$396,533	\$461,042	\$465,057

TRANSIENT ROOM TAX (280)

Revenues:							
31351-0 TRANSIENT ROOM TAX (3%)	\$1,026,400	\$912,010	\$919,304	\$1,016,103	\$1,000,000	\$1,000,000	\$1,000,000
31351-1000 TRANSIENT ROOM TAX (1.25%)	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
36XXX MISCELLANEOUS REVENUE	\$0	\$33,882	\$26,088	\$46,148	\$0	\$0	\$0
38200-0 APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$385,000	\$385,000	\$545,030
Total Revenues:	\$1,026,400	\$945,892	\$945,392	\$1,062,251	\$1,385,000	\$1,385,000	\$1,795,030

Expenditures:							
45601-3100 UVCVB	\$679,127	\$278,909	\$848,231	\$644,033	\$987,616	\$679,358	\$1,224,388
45601-8X00 ICESHEET BOND PAYMENT	\$0	\$0	\$212,857	\$359,643	\$323,300	\$323,360	\$323,360
45601 OTHER EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45601-9100 TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$68,740	\$0	\$0
45601-9200 RESTRICTED TRT APPROPRIATIONS	\$473,792	\$867,609	\$0	\$0	\$5,344	\$382,282	\$247,282
Total Expenditures:	\$1,152,920	\$1,146,518	\$1,061,088	\$1,003,676	\$1,385,000	\$1,385,000	\$1,795,030

**UTAH COUNTY
FISCAL YEAR 2007**

		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
TRCC TAXES (281)								
Revenues:								
31352-0	RESTAURANT TAX	\$2,842,182	\$2,956,530	\$3,182,593	\$3,301,556	\$2,800,000	\$2,600,000	\$2,600,000
31353-0	MOTOR VEHICLE SHORT-TERM LEASE TAX	\$0	\$0	\$330,733	\$546,889	\$700,000	\$700,000	\$700,000
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$16,330	\$0	\$19,814	\$19,814
34XXX	CHARGES FOR SERVICES	\$14,804	\$9,739	\$14,842	\$14,842	\$12,000	\$14,000	\$14,000
36XXX	MISCELLANEOUS REVENUE	\$96,207	\$70,979	\$60,365	\$196,301	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$2,633,173	\$3,061,253	\$3,310,971
	Total Revenues:	\$2,953,193	\$3,037,248	\$3,588,533	\$4,075,918	\$6,145,173	\$6,395,067	\$6,644,785
Expenditures:								
	TRANSFER TO FD 100 (HISTORIC CRTHSE RENT)	\$303,203	\$0	\$0	\$0	\$0	\$0	\$0
	OUTSIDE ORGANIZATION FUNDING	\$128,223	\$31,672	\$0	\$0	\$0	\$0	\$0
	SPECIAL PROJECTS	\$19,232	\$0	\$0	\$0	\$0	\$0	\$0
45620	RECREATION & CULTURE EXPENDITURES	\$0	\$0	\$0	\$5,899	\$8,499	\$0	\$0
45620-3100	BOOKMOBILE	\$125,295	\$113,988	\$119,518	\$125,734	\$131,214	\$138,655	\$138,655
45620-3100	COUNTY FAIR	\$50,000	\$41,835	\$83,515	\$82,483	\$80,000	\$90,000	\$90,000
45621	COUNTY ARTS	\$0	\$0	\$11,600	\$800	\$9,400	\$8,600	\$14,090
45620-3100	JUNIOR LIVESTOCK	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
45620-3100	UVCVB	\$0	\$0	\$172,980	\$310,980	\$120,980	\$120,980	\$145,980
45620-3100	OTHER CONTRACTS	\$0	\$0	\$0	\$0	\$55,507	\$146,000	\$226,000
45620-3100	ICE SHEET	\$0	\$0	\$75,064	\$0	\$94,250	\$0	\$0
45620-3100	CABELA'S	\$0	\$0	\$0	\$0	\$0	\$0	\$0
45620-82X0	CABELA'S BOND PAYMENT	\$0	\$0	\$0	\$0	\$150,000	\$207,200	\$207,200
45620-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$44,965	\$10,500	\$481,370	\$1,933	\$99,571	\$0	\$0
45620-9100	TRANSFER TO FD 100 (PARKS/RECREATION)	\$1,266,871	\$1,004,104	\$1,092,688	\$1,264,594	\$2,613,596	\$2,912,316	\$2,841,544
45620-9100	TRANSFER TO FD 390 (MEC BOND PAYMENT)	\$753,170	\$753,170	\$0	\$480,471	\$481,752	\$481,098	\$481,098
45620-9100	TRANSFER TO FD 400 (CRTHOUSE RENOVATION)	\$0	\$0	\$36,599	\$60,050	\$620,000	\$800,000	\$860,000
45620-9100	TRANSFER TO FD 630 (CRTHSE COMMON AREA)	\$0	\$193,788	\$209,615	\$223,590	\$240,000	\$240,000	\$240,000
45620-9100	TRANSFER TO FD 630 (CRTHOUSE SAFETY PROJ)	\$0	\$0	\$12,590	\$0	\$0	\$0	\$0
45620-9200	CITY GRANTS	\$0	\$0	\$0	\$108,359	\$64,183	\$150,000	\$300,000
45620-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$1,361,221	\$1,295,218	\$1,295,218
	Total Expenditures:	\$2,690,960	\$2,149,055	\$2,300,538	\$2,669,894	\$6,145,173	\$6,395,067	\$6,644,785
ASSESSING & COLLECTING (290)								
Revenues:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$6,489,498	\$3,568,948	\$0	\$0
38200	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$1,431,052	\$6,058,618	\$6,394,307
	Total Revenues:	\$0	\$0	\$0	\$6,489,498	\$5,000,000	\$6,058,618	\$6,394,307
Expenditures:								
41461	ASSESSING & COLLECTING ACTIVITIES	\$0	\$0	\$0	\$0	\$1,900,840	\$251,800	\$1,554,450
41461-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	\$0	\$1,304,818	\$2,068,796
41461-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$3,099,160	\$4,500,000	\$2,771,061
	Total Expenditures:	\$0	\$0	\$0	\$0	\$5,000,000	\$6,058,618	\$6,394,307
E911 SURCHARGE (511)								
Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$250,000	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$703,312	\$774,355	\$807,409	\$1,296,351	\$1,235,000	\$1,495,000	\$1,495,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$12,776	\$26,918	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$292,834	\$199,106	\$0
	Total Revenues:	\$703,312	\$774,355	\$820,185	\$1,323,269	\$1,777,834	\$1,694,106	\$1,495,000
Expenditures:								
	PRIOR YEAR ALLOCATIONS	\$0	\$72,234	\$0	\$0	\$0	\$0	\$0
	TRANSFERS TO OTHER FUNDS	\$0	\$126,970	\$0	\$0	\$0	\$0	\$0
42271	OPERATIONS	\$403,348	\$532,243	\$489,416	\$1,183,703	\$1,538,212	\$1,544,106	\$1,141,195
42271-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$73,879	\$0	\$0
42271-9100	TRANSFER TO FD 650 (RADIO SYSTEM)	\$0	\$0	\$27,965	\$0	\$0	\$0	\$0
42271-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$165,743	\$150,000	\$353,805
	Total Expenditures:	\$403,348	\$731,448	\$517,381	\$1,183,703	\$1,777,834	\$1,694,106	\$1,495,000

**UTAH COUNTY
FISCAL YEAR 2007**

2002	2003	2004	2005	2006	2007	2007
ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL

SERVICE AREA 6 (241)

Revenues:

31XXX	TAXES	\$1,074,224	\$1,148,730	\$1,161,079	\$1,143,061	\$1,000,000	\$1,000,000	\$1,000,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$9,127	\$4,525	\$8,217	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Revenues:	\$1,074,224	\$1,157,857	\$1,165,604	\$1,151,278	\$1,000,000	\$1,000,000	\$1,000,000

Expenditures:

49201-9100	TRANSFER TO FD 100 (LAW ENFORCEMENT)	\$925,000	\$940,000	\$940,000	\$940,000	\$1,000,000	\$1,000,000	\$1,000,000
	Total Expenditures:	\$925,000	\$940,000	\$940,000	\$940,000	\$1,000,000	\$1,000,000	\$1,000,000

SERVICE AREA 7 / STRUCTURE FIRE (242)

Revenues:

	TRANSFER FROM FD 100 (GENERAL)	\$36,438	\$36,438	\$0	\$0	\$0	\$0	\$0
31XXX	TAXES	\$370,049	\$438,171	\$443,962	\$442,851	\$385,000	\$425,000	\$425,000
34XXX	CHARGES FOR SERVICES	\$86,041	\$42,132	(\$661)	\$8,366	\$12,500	\$18,000	\$18,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$17,007	\$11,341	\$0	\$0	\$0
38100	TRANSFER FROM FD 244 (SERV AREA 9)	\$45,000	\$50,000	\$55,000	\$50,000	\$100,000	\$100,000	\$100,000
38200-0	APPROPRIATED FUND BALANCE	\$0	(\$720)	\$0	\$0	\$237,662	\$214,636	\$211,863
	Total Revenues:	\$537,528	\$564,021	\$515,308	\$512,557	\$735,162	\$757,636	\$754,663

Expenditures:

49211	OPERATIONS	\$321,160	\$351,658	\$155,927	\$162,716	\$210,162	\$247,636	\$244,663
49211-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$468,078	\$0	\$0	\$0	\$0
49211-9100	TRANSFER TO FD 244 (SERV AREA 9)	\$0	\$0	\$147,946	\$0	\$0	\$0	\$0
49211-9200	FIRE CONTRACT PAYMENTS	\$0	\$0	\$426,902	\$533,471	\$475,000	\$500,000	\$500,000
49211-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$50,000	\$10,000	\$10,000
	Total Expenditures:	\$321,160	\$351,658	\$1,198,854	\$696,187	\$735,162	\$757,636	\$754,663

SERVICE AREA 8 / PLANNING (243)

Revenues:

31XXX	TAXES	\$407,946	\$424,091	\$427,048	\$426,243	\$370,000	\$425,000	\$425,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$4,272	\$9,921	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$160,000	\$5,000	\$0
	Total Revenues:	\$407,946	\$424,091	\$431,321	\$436,164	\$530,000	\$430,000	\$425,000

Expenditures:

49221-9100	TRANSFER TO FD 100 (GENERAL)	\$30,000	\$0	\$45,000	\$30,000	\$280,000	\$280,000	\$60,000
49221-9100	TRANSFER TO FD 200 (COMMUNITY DEV)	\$327,000	\$350,000	\$355,000	\$355,000	\$250,000	\$150,000	\$365,000
	Total Expenditures:	\$357,000	\$350,000	\$400,000	\$385,000	\$530,000	\$430,000	\$425,000

SERVICE AREA 9 / RURAL FIRE DIST (244)

Revenues:

31XXX	TAXES	\$60,672	\$69,807	\$67,095	\$63,689	\$60,000	\$60,000	\$60,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$4,230	\$7,968	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 242 (SERV AREA 7)	\$0	\$0	\$147,946	\$0	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$190,000	\$40,000	\$40,000
	Total Revenues:	\$60,672	\$69,807	\$219,271	\$71,657	\$250,000	\$100,000	\$100,000

Expenditures:

49231-9100	TRANSFER TO FD 242 (SERV AREA 7)	\$45,000	\$50,000	\$55,000	\$50,000	\$100,000	\$100,000	\$100,000
49231-9100	TRANSFER TO FD 100 (ROADS)	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0
49231-9100	TRANSFER TO FD 400 (CAPITAL PROJECTS)	\$0	\$0	\$147,946	\$0	\$0	\$0	\$0
49231-9200	FIRE SERVICE ALLOTMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Expenditures:	\$45,000	\$50,000	\$202,946	\$50,000	\$250,000	\$100,000	\$100,000

COUNTY ROAD DISTRICT (245)

Revenues:

33310-0	FEDERAL MINERAL LEASING	\$21,542	\$7,049	\$6,159	\$5,626	\$5,100	\$5,500	\$5,500
36XXX	MISCELLANEOUS REVENUE	\$0	\$1,305	\$474	\$390	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$13,900	\$19,000	\$19,000
	Total Revenues:	\$21,542	\$8,354	\$6,633	\$6,016	\$19,000	\$24,500	\$24,500

Expenditures:

49241-4200	OPERATIONS	\$21,542	\$0	\$0	\$0	\$19,000	\$24,500	\$24,500
49431-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$81,898	\$0	\$0	\$0	\$0
	Total Expenditures:	\$21,542	\$0	\$81,898	\$0	\$19,000	\$24,500	\$24,500

SOLDIER SUMMIT WATER DISTRICT (246)

Revenues:

31XXX	TAXES	\$3,289	\$3,628	\$3,120	\$12,562	\$3,000	\$3,000	\$3,000
34XXX	CHARGES FOR SERVICES	\$1,512	\$1,656	\$1,656	\$1,656	\$1,600	\$1,500	\$1,500
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$687	\$981	\$0	\$0	\$0
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000
	Total Revenues:	\$4,801	\$5,284	\$5,463	\$15,198	\$29,600	\$29,500	\$29,500

49251	Total Expenditures:	\$0	\$5,845	\$26,273	\$26	\$29,600	\$29,500	\$29,500
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**UTAH COUNTY
FISCAL YEAR 2007**

2002	2003	2004	2005	2006	2007	2007
ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL

GENERAL OBLIGATION DEBT SERV (390)

Revenues:

31XXX	TAXES	\$2,881,386	\$3,167,032	\$3,329,961	\$3,288,717	\$3,350,000	\$2,199,279	\$2,199,279
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$93	\$0	\$0	\$0
38100	TRANSFER FROM FD 281 (MCKAY EVENTS CTR)	\$753,170	\$753,170	\$481,370	\$480,471	\$481,752	\$481,098	\$481,098
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
	Total Revenues:	\$3,634,556	\$3,920,202	\$3,811,331	\$3,769,281	\$3,831,752	\$2,780,377	\$2,780,377

Expenditures:

47120	Total Expenditures:	\$3,435,299	\$3,285,521	\$2,570,572	\$2,562,446	\$3,831,752	\$2,780,377	\$2,780,377
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REVENUE BOND DEBT SERVICE (391)

Revenues:

36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$23,871,651	\$0	\$0	\$0
38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$0	\$1,021,021	\$2,025,000	\$4,159,159	\$2,640,683
38100	TRANSFER FROM FD 220 (MUNICIPAL BLDG AUTH)	\$0	\$0	\$0	\$1,958,483	\$0	\$0	\$0
38100	TRANSFER FROM FD 400 (CAPITAL PROJECTS)	\$0	\$0	\$0	\$0	\$1,440,789	\$0	\$0
38100	TRANSFER FROM FD 630 (BLDG MAINT)	\$0	\$0	\$0	\$0	\$2,317,325	\$2,321,925	\$2,321,925
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$10,000	\$0	\$500,000
	Total Revenues:	\$0	\$0	\$0	\$26,851,155	\$5,793,114	\$6,481,084	\$5,462,608

Expenditures:

47121	Total Expenditures:	\$0	\$0	\$0	\$24,266,184	\$5,793,114	\$6,481,084	\$5,462,608
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**UTAH COUNTY
FISCAL YEAR 2007**

		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
CAPITAL PROJECTS (400)								
Revenues:								
	OTHER COLLECTIONS	\$3,582,459	\$144,460	\$0	\$0	\$0	\$0	\$0
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$224,150	\$17,128,370	\$7,615,000	\$0	\$0
38100-0	TRANSFER FROM FD 100 (GENERAL FUND)	\$2,000,000	\$3,093,637	\$5,951,977	\$1,000,817	\$0	\$0	\$194,305
38100-0	TRANSFER FROM FD 210 (SUBSTANCE ABUSE)	\$0	\$185,000	\$185,000	\$40,000	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 220 (MUNICIPAL BLDG AUTH)	\$0	\$185,000	\$185,000	\$41,396	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 244 (SERV AREA 9)	\$0	\$0	\$147,946	\$0	\$0	\$0	\$0
38100-0	TRANSFER FROM FD 281 (REC & CULTURE)	\$0	\$0	\$36,599	\$60,050	\$620,000	\$600,000	\$660,000
38200-0	APPROPRIATED FUND BALANCE	\$0	\$0	\$0	\$0	\$26,956,000	\$22,036,936	\$21,742,631
Total Revenues:		\$5,582,459	\$3,608,097	\$6,730,672	\$18,268,632	\$35,191,000	\$22,636,936	\$22,596,936
Expenditures:								
	PROJECTS	\$1,735,568	\$830,871	\$0	\$0	\$0	\$0	\$0
	PROJECT FUNDING	\$775,000	\$0	\$0	\$0	\$0	\$0	\$0
44700-7011	FIVE-YEAR CAPITAL PROJECTS (RESTRICTED)	\$0	\$0	\$0	\$0	\$8,599,811	\$5,000,000	\$5,000,000
44700-7012	SECURITY PROJECTS	\$0	\$0	\$34,431	\$2,258,946	\$25,572,400	\$15,343,782	\$15,343,782
44700-7013	ADMINISTRATION PROJECTS	\$0	\$0	\$224,663	\$181,229	\$178,000	\$410,000	\$410,000
44700-7014	HEALTH & JUSTICE PROJECTS	\$0	\$0	\$68,525	\$0	\$0	\$12,000	\$12,000
44700-7015	COURTHOUSE PROJECTS	\$0	\$0	\$36,599	\$205,529	\$720,000	\$800,000	\$780,000
44700-7016	SITE WORK	\$0	\$0	\$102,696	\$9,499	\$0	\$625,000	\$625,000
44700-7017	OTHER CAPITAL PROJECTS	\$0	\$0	\$1,092,976	\$1,573,217	\$680,000	\$0	\$0
44700-7018	ELECTIONS EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$446,154	\$446,154
44700-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$616,024	\$0	\$0	\$0
44700-9100	TRANSFER TO FD 391 (REVENUE BOND DEBT SERV)	\$0	\$0	\$0	\$0	\$1,440,789	\$0	\$0
Total Expenditures:		\$2,510,568	\$830,871	\$1,557,890	\$4,844,444	\$35,191,000	\$22,636,936	\$22,596,936

**UTAH COUNTY
FISCAL YEAR 2007**

		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
MOTOR POOL (610)								
Operating Revenues:								
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$1,076,599	\$280,758	\$22,823	\$48,476	\$68,000	\$95,000	\$95,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$271,520	\$338,003	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$2,025,631	\$2,168,304	\$2,386,364	\$3,041,548	\$3,217,858	\$3,880,774	\$3,844,683
Total Operating Revenues:		\$3,102,230	\$2,449,062	\$2,680,708	\$3,428,027	\$3,285,858	\$3,975,774	\$3,939,683
Operating Expenditures:								
44610-1XXX	SALARY & WAGES	\$0	\$0	\$0	\$551,897	\$602,906	\$629,627	\$628,314
44610	OPERATING EXPENSES	\$1,165,015	\$1,079,252	\$2,474,586	\$1,080,481	\$1,348,187	\$1,341,388	\$1,335,252
44610-74XX	CAPITAL	\$0	\$0	\$0	\$81,291	\$1,104,401	\$1,203,300	\$1,203,300
44610-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$686,293	\$150,000	\$710,175
44610-9800	DEPRECIATION EXPENSE	\$753,086	\$662,931	\$0	\$888,829	\$950,000	\$950,000	\$950,000
Total Operating Expenditures:		\$1,918,101	\$1,742,182	\$2,474,586	\$2,562,499	\$4,691,787	\$4,274,315	\$4,827,041
Non-Operating Funding:								
36401-0	SALE OF FIXED ASSETS	\$0	\$0	\$0	\$0	\$95,000	\$95,000	\$95,000
44610-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$0	(\$75,000)	(\$75,000)	(\$75,000)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$1,385,929)	(\$278,541)	(\$867,358)
JAIL FOOD SERVICES (620)								
Operating Revenues:								
34XXX	CHARGES FOR SERVICES	\$21,713	\$23,136	\$4,715	\$2,918	\$3,200	\$2,500	\$2,500
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$25,813	\$47,373	\$0	\$0	\$0
39562-1000	INTRAGOVERNMENTAL REVENUE (JAIL)	\$1,286,960	\$1,303,030	\$1,079,947	\$1,206,976	\$1,285,625	\$1,285,625	\$1,100,000
39562-2000	INTRAGOVERNMENTAL REVENUE (WASATCH)	\$54,042	\$55,849	\$42,117	\$41,292	\$48,500	\$49,000	\$65,363
Total Operating Revenues:		\$1,362,715	\$1,381,815	\$1,152,592	\$1,298,560	\$1,337,325	\$1,337,125	\$1,167,863
Operating Expenditures:								
42620-1XXX	SALARY & WAGES	\$205,153	\$233,544	\$223,081	\$255,895	\$264,299	\$299,262	\$283,603
42620	MATERIALS & SUPPLIES	\$757,034	\$742,598	\$745,791	\$840,409	\$948,602	\$1,020,178	\$1,088,448
42620-7410	CAPITAL	\$0	\$0	\$0	\$0	\$153,395	\$34,500	\$34,500
42620-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000
42620-9800	DEPRECIATION EXPENSE	\$12,659	\$8,807	\$0	\$10,840	\$40,000	\$25,000	\$25,000
Total Operating Expenditures:		\$974,846	\$984,948	\$968,873	\$1,107,144	\$1,506,296	\$1,478,940	\$1,531,551
Non-Operating Funding:								
44610-9100	TRANSFER TO FD 100 (GENERAL)	\$0	\$0	\$0	\$333,003	(\$142,502)	\$0	\$0
44610-9100	TRANSFER TO FD 273 (OUT PROGRAM)	\$0	\$0	\$0	\$0	(\$143,823)	\$0	\$0
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$455,296)	(\$141,815)	(\$363,688)
BUILDING MAINTENANCE (630)								
Operating Revenues:								
34XXX	APPROPRIATED FUND BALANCE	\$1,558,492	\$0	\$0	\$0	\$0	\$0	\$0
36XXX	CHARGES FOR SERVICES	\$253,984	\$349,116	\$291,643	\$247,511	\$273,718	\$310,378	\$310,378
39XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$83,051	\$87,795	\$14,782	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$3,748,159	\$3,795,379	\$4,875,831	\$5,491,171	\$5,665,987	\$5,369,609	\$5,997,149
Total Operating Revenues:		\$5,560,635	\$4,144,495	\$5,250,525	\$5,828,478	\$5,954,487	\$5,679,987	\$6,307,527
Operating Expenditures:								
44630-1XXX	SALARY & WAGES	\$1,185,927	\$1,252,397	\$1,333,485	\$1,482,942	\$1,521,704	\$1,629,003	\$1,624,630
44630	MATERIALS & SUPPLIES	\$2,875,680	\$2,524,377	\$4,425,417	\$2,149,190	\$2,875,811	\$2,432,109	\$2,432,146
44630-7410	CAPITAL	\$0	\$0	\$0	\$17,954	\$121,900	\$75,200	\$75,200
44630-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$93,000	\$50,000	\$670,340
44630-9800	DEPRECIATION EXPENSE	\$9,444	\$0	\$0	\$52,640	\$0	\$100,000	\$100,000
Total Operating Expenditures:		\$4,071,051	\$3,776,773	\$5,758,903	\$3,702,727	\$4,412,215	\$4,286,312	\$4,902,316
Non-Operating Funding:								
38100	TRANSFER FROM FD 281 (CRTHSE SAFETY PROJ)	\$0	\$0	\$12,590	\$0	\$0	\$0	\$0
38100	TRANSFER FROM FD 281 (CRTHSE COMMON AREA)	\$0	\$193,788	\$209,615	\$0	\$240,000	\$240,000	\$240,000
44630-9100	TRANSFER TO FD 100 (BUILDING SECURITY)	\$0	\$0	\$0	\$203,429	(\$203,429)	(\$203,429)	(\$203,429)
44630-9100	TRANSFER TO FD 100 (INSURANCE PAYMENT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44630-9100	TRANSFER TO FD 100 (WEDDING SECURITY)	\$0	\$0	\$0	\$0	(\$4,000)	(\$7,000)	(\$7,000)
44630-9100	TRANSFER TO FD 220 (MBA BOND PYMT)	\$0	\$0	\$0	\$2,363,460	\$0	\$0	\$0
44630-9100	TRANSFER TO FD 391 (REVENUE BOND PYMT)	\$0	\$0	\$0	\$0	(\$2,317,325)	(\$2,321,925)	(\$2,321,925)
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$742,482)	(\$898,679)	(\$887,143)

**UTAH COUNTY
FISCAL YEAR 2007**

2002	2003	2004	2005	2006	2007	2007
ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL

TELECOMMUNICATION (840)

Operating Revenues:

34XXX	CHARGES FOR SERVICES	\$50,702	\$3,947	\$44,287	\$37,902	\$34,200	\$40,000	\$40,000
36XXX	MISCELLANEOUS REVENUE	\$14,252	\$43,664	\$16,619	\$24,477	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$621,771	\$584,918	\$574,019	\$539,845	\$1,075,121	\$532,400	\$677,148
	Total Operating Revenues:	\$686,725	\$632,528	\$634,926	\$602,223	\$1,109,321	\$572,400	\$717,148

Operating Expenditures:

44640-1XXX	SALARY & WAGES	\$143,867	\$133,356	\$137,761	\$131,051	\$142,698	\$129,899	\$127,333
44640	MATERIALS & SUPPLIES	\$361,919	\$383,109	\$409,065	\$339,424	\$582,887	\$514,792	\$513,077
44640-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44640-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$548,560	\$50,000	\$181,550
44640-9800	DEPRECIATION EXPENSE	\$17,529	\$27,845	\$0	\$56,374	\$50,000	\$75,000	\$75,000
	Total Operating Expenditures:	\$523,314	\$544,310	\$546,825	\$526,849	\$1,324,145	\$769,691	\$896,960

Non-Operating Funding:

38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$214,824)	(\$197,291)	(\$179,812)
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RADIO COMMUNICATION (850)

Operating Revenues:

33XXX	INTERGOVERNMENTAL REVENUE	\$953,178	\$69,587	\$24,191	\$0	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$177,004	\$209,568	\$226,000	\$225,000	\$225,000
36XXX	MISCELLANEOUS REVENUE	\$67,477	\$90,976	\$9,837	\$8,852	\$0	\$0	\$0
39XXX	INTRAGOVERNMENTAL REVENUE	\$383,012	\$424,378	\$455,632	\$519,064	\$769,102	\$484,332	\$593,826
	Total Operating Revenues:	\$1,403,666	\$584,941	\$666,665	\$737,484	\$995,102	\$709,332	\$818,826

Operating Expenditures:

44650-1XXX	SALARY & WAGES	\$142,902	\$125,410	\$133,204	\$59,272	\$107,209	\$142,602	\$139,841
44650	MATERIALS & SUPPLIES	\$217,341	\$65,333	\$582,303	\$555,338	\$887,057	\$683,191	\$681,974
44650-7410	CAPITAL	\$0	\$0	\$0	\$11,031	\$40,600	\$42,000	\$42,000
44650-9200	RESTRICTED APPROPRIATIONS	\$209,328	\$269,561	\$0	\$0	\$150,687	\$50,000	\$155,480
44650-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$324,067	\$325,000	\$350,000	\$350,000
	Total Operating Expenditures:	\$569,571	\$460,304	\$715,507	\$949,707	\$1,510,533	\$1,267,793	\$1,369,295

Non-Operating Funding:

38100	TRANSFER FROM FD 511 (E-911)	\$0	\$13,802	\$27,965	\$0	\$0	\$0	\$0
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$515,431)	(\$558,461)	(\$550,469)

COMPUTER SUPPORT (670)

Operating Revenues:

33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$0	\$62,040	\$36,873	\$0	\$0	\$0
34XXX	CHARGES FOR SERVICES	\$0	\$0	\$16,516	\$73,745	\$65,000	\$85,000	\$85,000
39XXX	INTRAGOVERNMENTAL REVENUE	\$0	\$0	\$957,622	\$2,185,433	\$2,789,214	\$2,779,363	\$3,132,676
	Total Operating Revenues:	\$0	\$0	\$1,036,178	\$2,296,051	\$2,854,214	\$2,844,363	\$3,197,676

Operating Expenditures:

41670-1XXX	SALARY & WAGES (SUPPORT)	\$0	\$0	\$403,211	\$480,654	\$551,186	\$598,107	\$585,239
41670	MATERIALS & SUPPLIES (SUPPORT)	\$0	\$0	\$619,449	\$685,108	\$831,846	\$828,580	\$818,863
41670-7410	CAPITAL (SUPPORT)	\$0	\$0	\$0	\$4,315	\$135,000	\$0	\$0
41670-9200	RESTRICTED APPROPRIATIONS (SUPPORT)	\$0	\$0	\$0	\$0	\$214,126	\$150,000	\$580,301
41670-9800	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$20,070	\$0	\$30,000	\$30,000
41671-1XXX	SALARY & WAGES (PROGRAMMING)	\$0	\$0	\$0	\$980,092	\$1,198,619	\$1,322,471	\$1,295,664
41671	MATERIALS & SUPPLIES (PROGRAMMING)	\$0	\$0	\$0	\$122,028	\$150,920	\$149,663	\$149,663
41671-7410	CAPITAL (PROGRAMMING)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Operating Expenditures:	\$0	\$0	\$1,022,659	\$2,292,268	\$3,081,697	\$3,078,821	\$3,459,730

Non-Operating Funding:

38100	TRANSFER FROM FD 100 (GENERAL)	\$0	\$0	\$25,421	\$0	\$0	\$0	\$0
38100	TRANSFER FROM FD 660 (EQUIPMENT)	\$0	\$0	\$224,237	\$0	\$0	\$0	\$0
	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$227,483)	(\$234,458)	(\$262,054)

**UTAH COUNTY
FISCAL YEAR 2007**

		2002	2003	2004	2005	2006	2007	2007
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	AMENDED	TENTATIVE	FINAL
DISPATCH (510)								
Operating Revenues:								
	E911 CURRENT YEAR REVENUE ALLOCATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	E911 PRIOR YEAR REVENUE ALLOCATION	\$53,185	\$72,234	\$0	\$0	\$0	\$0	\$0
33XXX	INTERGOVERNMENTAL REVENUE	\$0	\$3,315	\$4,555	\$3,935	\$4,356	\$7,063	\$7,063
34XXX	CHARGES FOR SERVICES	\$156,476	\$351,752	\$306,185	\$376,089	\$675,871	\$775,000	\$975,000
36XXX	MISCELLANEOUS REVENUE	\$0	\$0	\$2,276	\$2,731	\$0	\$0	\$0
	Total Revenues:	\$209,671	\$427,301	\$313,018	\$382,755	\$680,227	\$782,063	\$982,063
Operating Expenditures:								
42150-1XXX	SALARY & WAGES	\$0	\$0	\$0	\$961,805	\$1,268,011	\$1,389,653	\$1,362,707
42150	OPERATIONS	\$1,092,328	\$1,065,938	\$1,071,138	\$124,007	\$200,252	\$191,178	\$166,838
42150-7410	CAPITAL	\$0	\$0	\$0	\$0	\$0	\$7,500	\$7,500
42150-9200	RESTRICTED APPROPRIATIONS	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0
	Total Expenditures:	\$1,092,328	\$1,065,938	\$1,071,138	\$1,085,812	\$1,493,263	\$1,588,331	\$1,537,045
Non-Operating Funding:								
38100	TRANSFER FROM FD 100 (GENERAL)	\$820,230	\$795,985	\$810,583	\$702,558	\$760,512	\$0	\$554,982
42150-9100	TRANSFER TO FD 100 (ADMIN OVERHEAD)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38200	Total Cash Funding Requirements:	\$0	\$0	\$0	\$0	(\$52,524)	(\$808,268)	\$0